Geothermal at the Library

The big news for 2015 was that the library decided to get a new geothermal HVAC system to replace its aging steam heating system. The library was one of only two buildings left on the city's steam heating system and the heating equipment in our building was old and in poor condition.

The geothermal system allows for much more consistent heating throughout the Bacon House and the main library addition. There is now central air in the Bacon House as well, allowing the library to get rid of a number of inefficient window air conditioning units. This new system has also allowed the library to get rid of its annual heating bill ,which in last fiscal year, amounted to $21,707.44.

Funds for the system came from a number of sources. The library received a grant for 42% of the overall project cost from the Wyandotte Municipal Services' grant that they received from the Department of Energy. Additionally, Wyandotte Municipal Services donated $50,000 to the library through their energy optimization program and assisted in upgrading the library's electrical system. Municipal Services also provided the library with a 70 month no –interest loan. The remainder of the funds for the project came out of the library's fund balance.

The **Friends of Bacon Library** are an integral part of library operations. The funds they raise through memberships and fundraisers are utilized to augment the library's services and enhance the library buildings.
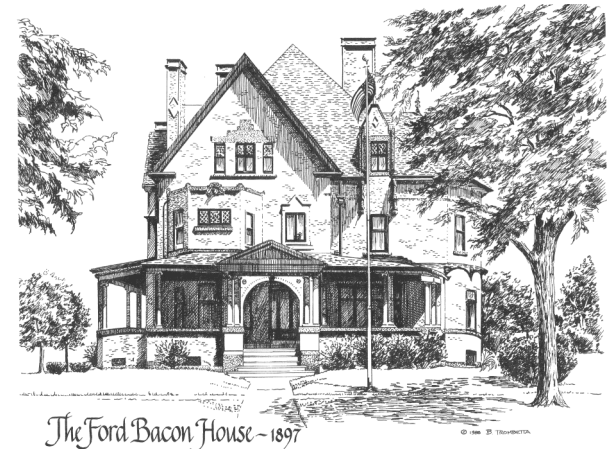
The Friends have been putting aside money for several years to purchase an electronic sign for the library and this year the Friends finally had enough money to purchase the sign. Thanks also to George Gouth and the Wyandotte Historical Society who both donated money for the sign. The Friends also funded both the youth and adult summer reading programs.

205 books were distributed to community gathering places such as coffee houses and waiting rooms through the Take This Book Program.

The Friends take part in both Amazon Smile and Kroger Community Rewards (NPO#92908).

BACON MEMORIAL
DISTRICT LIBRARY
Your key to the past, present, and future

Annual Report
Fiscal Year
July 1, 2015-June 30, 2016

The Ford Bacon House ~ 1897

45 Vinewood

Wyandotte, MI 48192

734-246-8357

www.baconlibrary.org

A glance at our statistics

The year by the numbers:

19	Employees
116	Number of magazine and newspaper subscriptions
258	Number of programs presented
578	Number of children signing up for summer reading
2,886	Open hours this year
3,273	Number of laptop users accessing wireless internet
4,633	Total attendance at programs for all ages
6,752	Number of videos and DVDs in our collection
8,716	Number of reference questions answered
19,081	Number of items loaned to other libraries
19,698	Number of items borrowed from other libraries
31,742	Number of uses of internet by the public
40,415	Number of downloadable ebooks and audios residents may access
57,090	Number of print materials
141,298	Number of materials checked out to patrons
144,164	Number of visitors

All data refers to 2015-16 Fiscal Year

OPERATING INCOME
JULY 2015—JUNE 2016

Property Taxes*	$604,183
Captured Taxes shared back	$75,000
State Aid (based on city population)	$16,959
Penal Fines	$17,370
Library Fines and Fees	$35,582
Interest	$798
Donations & Misc	$151,536
Total Revenue	$901,428

*$183,898 of our millage was captured by the city for allocations to TIFA & Brownfield. $75,000 was shared back.

OPERATING EXPENDITURES
JULY 2015—JUNE 2016

Salaries, Wages and Benefits	$478,906
Materials & Supplies	$73,678
Utilities	$38,463
Contracted Services	$93,909
Business Insurance	$14,775
Capital Expenditures*	$515,110
Loan Payback	$10,500
Other Expenditures	$6,671
Total Operating Expenditures	$1,232,012

* Funds put towards getting a new geothermal HVAC system for the library